

Pulaski Public Library Budget: 2021-2022

Category	Description	Amount
Contingent Account	To only be used to balance other lines should they go over the budgeted amount.	\$6,000.00
Personnel Services	Payroll, Overtime, Substitutes	\$75,700.00
State Retirement	State Retirement	\$3,000.00
Social Security	Social Security	\$5,900.00
Worker's Compensation	Worker's Compensation	\$1,000.00
Hospital/Medical Insurance	Hospital/Medical Insurance	\$10,000.00
Equipment	Copy/Fax Machines, Ink, Furniture, Book Shelves, Computers	\$6,000.00
Equipment Maintenance	Parts	\$300.00
Training & Development	Travel Costs for Meetings, Staff Development, Staff Training, Library Development	\$1,000.00
Telephone	Telephone	\$1,000.00
Books	Regular Print, Large Print, Non-Fiction, Young Adult, Juvenile, Early Reader, Audiobooks	\$11,200.00
Shared Services	Shared Services With the Village: Maintenance, Janitor, Utilities, Payroll and Billing	\$15,000.00
Auditor	Village Audits	\$300.00
Videos	DVD's	\$450.00
Software Accessories	Software for computers	\$1,500.00
Access Service	Internet Access, SIRSI Fee's, Virus Protection, NCLS Licensing Fee's	\$5,500.00
Supplies & Postage	Postage, Office, Cleaning and Book Processing Supplies	\$2,600.00
Programs	Includes Programs for Adults, Teens and Children, Summer Reading Programs, Preschool Story Hour, Yoga, Performers, etc.	\$2,500.00

TOTAL \$148,950.00